HO'IKE: KAUAI COMMUNITY TELEVISION

Public ~ Education ~ Government Access to Cable Television

Annual Report 2003

To

Department of Commerce and Consumer Affairs

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HOTKE, KAUM COMMUNITY TELEVISION INC.

Annual Activity Report 2003

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ANNUAL ACTIVITY REPORT 2003

PUBIC ACCESS PROGRAMS Total Hours			37 7 5		
Total Hours					
	951	974	1029	915	3869
Total Hours of Local Original	219	233	257	256	965
Total Hours of Repeat Programs	732	741	772	629	2904
Total Hours of Programs not aired	0	0	0	0	0
GOVERNMENT ACCESS PROGRAMS					
Total Hours	1393	1237	1015	361	4006
Total Hours of Local Original	331	309	145	51	836
Total Hours of Repeat Programs	1062	928	870	310	3170
Total Hours of Programs not aired	0	0	0	0	0
EDUCATIONAL ACCESS PROGRAMS					
Total Hours	044	1440	1930	3944	8754
Total Hours of Local Original	26	97	-6	88	366
Total Hours of Repeat Programs	713	713	482	1446	3354
Total Hours of Programs not aired	0	0	0	0	0
(effective 9/3/03 2 Educational Charmels in operation)					
SUMMARY OF POWER OUTAGES	0	0	0	0	0
		 i			
FACILITY USE					
Total Number of Users	268	1062	1079	229	3336
Total Number of New Users					
	-				
EDUCATION AND TRAINING		!			
Total Number of Students to Earn Certification	=	•	15	20	54
Total Number of Students failing to be Certified	*	•	2	0	14
SUMMARY OF COMPLAINTS	SEE ATTACHMENT	M. W.			
SUMMARY OF MARKETING & OUTREACH	SEE ATTACHMEN				
SUMMARY OF REVENUES (Other than OTWH)	SEE ATTACHMENT	ار ال			

1st Quarter

Resolution of 2002 complaint - Hawaii Civil Rights Complaint filed contesting the existence of a Commission dismissed the complaint by Carol Bain requested memo of 1999 between Rowena Cobb, related to Elections. Case was closed on the basis Pres. And Charles Roessler, Exec. Dir. of no cause. DCCA rules case closed as well.

Complaint about open meetings and opportunity to Holike confirmed with OIP that the document does speak at the Board of Directors meetings.

The agenda for all Board meetings was amended to Compaint filed regarding airing of a program on include correspondence and public input

PEG Government station stating that it was

compaint filed regarding airing of a program on PEG Government station stating that it was inappropriate classification. Complaint also stated that the submission violated Americans with Disabilities Laws, interferred with the electorial process and allowed for a non-government user access to a Government channel.

Complaint filed on access to records of a memo from 1999 between Rowena Cobb, Pres. And Charles Roessler, Exec. Dir. after being informed it did not exist

deemed appropriate. Issue was handled according

to policies and practicies.

determined that Ho'ike exercised its rights as

Response sent to DCCA for decision. It was

The complaint was forwarded to President of the Board for official response. President's response was forwarded to Mr. Coll and OIP.

2nd Quarter

3rd Quarter
Discrimination complaint with Hawaii civil Rights
Discrimination filed by former employee

Complaint was answered with detailed documentation refuting all allegations.

Complaint about photo copy charges of .50 cents per page for requested documents. Complaint about DCCA required statistical data is not revealing enough about PEG.

This complaint was sent to DCCA not Holike. Photocopy charges are allowed by law for requested documents.

Complaint filed and reported to Ethics Commission related to airing TeleDemocracy program on Government Access channel.

This was previously addressed and the issue is considered closed

Complaint filed that Ho'ike refused access to a copy of the TeleDemocracy program after being informed there are no copies.

OIP informed that Mr. Coll had been previously informed that no copies exist of the 2002 program.

related to 1999 case, actions and complaint against Complaint filed regarding access to documents 4th Quarter Mr. Jackson A complaint was filed regarding the non-airing of a The Hawaii Civit Rights complaint of the 3rd 4th Quarter Quarter was amended. repeat following the premier program. 4th Quarter

Amended complaint was answered

Explanation was forwarded on technical problem

and assured his program had aired as promised

Complaint filed about the cost of receiving a copy of Complaint about charging for copies of documents the Operating Procedures.

for the Benefit Network performance under contract. Complaint alleges duplicitous use of inapplicable. Complaint to DCCA regarding use of HoTke studio procedures to discriminate against the Benefit requested

Complaint forwarded to Pres. Of Board and

answered

Charges for photo copying of requested documents DCCA responded that HoTike provided justification is allowed by law. Complaint was not accurate and gave mis-leading complaintant, OIP and DCCA were apprised of the information. Costs were for records requests. Complaintant confused his requests. The situation.

Sufficiency Plan after being informed that it was a Complaint filed regarding no access to Self work in progress.

Complaint regarding access to Operating Procedures

memo in 1999 between Rowena Cobb, Pres. And A complaint is filed regarding the existence of a Charles Roessler indicating complaintant has credible evidence it exists.

for denying access to the Benefit Network.

stated evidence of the alleged memo. No response Ho'ike continues to state that the memo is not in any files. OIP requests complaintant to provide was provided to that request. OIP closed case with ruling that Ho'ike is authorized Complaint resolved when information was provided stating that the Operating Procedures are always

eventually visited the facility to examine the available at the facility. The complaintant

document

to withhold access because it is predecisional and

deliverative pursuant to section 92F-13(3)

Complaint against Managing Director for knowlingly making false statements regarding there are no terminations of producers.

considered himself to be a certified producer in an earlier correspondence. A letter (dated February confradicition was evident. The complaintant 19, 2002) reinstating all producers was alsoprovided. There are no terminated users. Evidence was provided that an essential

1st Quarter

representatives of the Capitol TV Attend the opening of the State Legislature and meet with program.

Career Day as a presenter in Public Production Services Administrator attend the Kapaa Middle School The Managing Director and Access and media literacy.

Centers in a joint summit to discuss providing better services to each Participate with all PEG Access community

Senior Extravaganza as the master of speaker at the Armual Presidents Discussions were held with the Kauai Managing Director attends the Kauai ceremonies. This program involves Film Commissioner to inform her of nine sennior centers on the island. It the Public Access process and how we may be able to develop 2nd Quarter partnerships in the future.

partnership and special programs for

youth in their operations.

School was extended to create a

at Chiefess Kamakahele Middle

Opportunity "After School Program" An invitation to the Kauai Economic

3rd Quarter

Managing Director attends a Kauai meeting of the University of Hawaii on Holike.

was independently taped and aired

Access.

Na Koa club to promote Ho'ike.

The Managing Director is the guest services and digital improvments at Meeting of the Kauai Rotary clubs. Ho'like and developments in PEG He provided an overview of the

Directors and Managing Director discuss potential entrepreneurial meet with the Vice President of educational project partnership. Operations of Kauai Coffee to The President of the Board of

production support to the Malama Managing Director attends the Board Holike provided promotional and Pono to present information on Public Pono Kauai Paradise Ride

Access, Ho'ike and a joint project.

of Directors meeting for Malama

community non-profit conference with

the University of Hawaii School of

Architecture for future planning.

Managing Director attend a special

The President of the Board and

Foundation's conference on "Giving in the newest equipment in the access brochure. The brochure describes Production Services department develops a new informational inventory and latest check out eatures. video production support to the Kauai United Way and Hawaii Community Ho'lke provides promotional and Hawaii". The special seminar is proadcast islandwide.

> proposed legislation related to PEG State Captiol to discuss current and

Access with a group of Hawaii

Senators.

Attend a special conference at the

tth Quarter

Managing Director attends and hosts Thanksgiving luncheon in Hanapepe serving more than 500 people. the annual Salvation Army

Ho'like Production Services organizes a volunteer crew of 12 to document the annual "Lights on Rice Street Parade" and holiday event.

video production support and services Annual General Membership meeting with keynote speaker U.S. Navy Rear Ho like provides promotional and for the Chamber of Commerce Admiral Roesner.

Signature Event in Kekaha providing support by the Managing Director. Holike participates in the Kaual promotional services and staff Veteran's Memortal Hospital

Ho'ike participates and provides input discuss and develop implementation of new reporting requirements of the Center conference call meeting to during a statewide PEG Access

Career Day to distriubute information Production Services Administrator and make presentations on Public attend the Waimea High School The Managing Director and Access and media literacy.

Ho ike President of the Board makes The effort is to develop a partnership and fong term relationship in creating Directors of the Kauai United Way. the Center for Art, Education, and a presentation to the Board of Technology.

Holike provides \$10,000 production training and promotional tool for the grant to Kauai County to develop a "Composting Bin" recycling project. The informational video described vital data to potential users on the composting with this special tool. advantages and methods of

awarding Adult Producer of the Year award to Bob Sato, (Foundation -Producer of the Year, Bjorn Talvi, Future of the Youth) and Youth Holike hosts armual Board of Directors Recognition dinner Island School.

> the Safvation Army Advisory Board as volunteer support on the Public The Managing Director participates in Holike organizes and provides a member..

Broadcast System project "Children of the Code". This involves two remote video projects at Island

Membership Meeting with a focus on laping and broadcast services to the Ho'ike provides promotional, video the state of the economy on Kauai. Kauai Chamber of Commerce in televising their 3rd Quarter

developing the partnership with Kauai Economic Opportunity establishing an video training course for the "After Preliminary contracts are drafted School Program" at the Chiefess Kamakahele Middle School.

> plans for public relations efforts by the served eight Kauai youths. community businesses via the nonrelations committee. To develop Participation in the Chamber of Commerce media and public profit chamber organization.

Ho like provides video training in a partnership with the YWCA Youth Offender Program. This directly

interest and opportunity in developing The Managing Director meets with Cutinary Arts to gauge level of Community College School of representatives of the Kauai Johnt incubator projects.

plans for public relations efforts by the community businesses via the nonrelations committee. To develop Participation in the Chamber of Commerce media and public profit chamber organization.

> Ketki Hale (an organization providing Staff hosted a facility visit by Malia's Students created individual videopre-school care to children). grams for cablecasting.

the Board attend the annual Garden Holike. The process of developing a continuing partnership was furthered. Managing Director and President of Island Arts Council Board meeting. information on Public Access and The GIAC presentation included

for marketing of the foodbank project Management of Ho'ike and the Kaua Foodbank meet to discuss continued promotional efforts for the non-profit agency. Ho'lke is a primary vehicle on Kauai

> The Managing Director meets with Kaual Senator Hooser to discuss information on Holike operations. current legislation and provide

Holike Managing Director added as a Participate with all PEG Access member of the Kauai Film Advisory Commission

Centers in a joint summit to discuss providing better services to each COMPUTATION

OUTREACH MARKETING

Production Services provided additional media services and participation in the Kauai County Planning and Action Alliance.

Ho like provides technical consulting and equipment support in the videotaping of the "Shattered Dreams" program at Kapaa High School. The project depicts the impact of alcohol abuse among teenagers in an all day exercise.

stes with U.S. Holike provid

The Educational department of Ho'ike produces a special Student Video Project to showcase the works done in 2003 by the Basic Video Production Classes. A one and one half hour special was developed for printing.

The media partnership continued in providing promotion of non-prift activities within the Kauaian Days. This included special promotion and appearances on the Open Mic and Community Camera programs.

Ho ike participates with U.S. Congressional art contest "Kaha Kii" sporsored by Representative Ed Case.

Ho'like provides volunteer support and promotion in the taping and broadcasting of the Storybook Theatre Grand Opening and Parade in Hanapepe.

Ho like management participaes in the The Director of the Department of Kauai County Culture taskforce Commerce and Consumer Affairs, meetings as part of the Planning and Mark Reckterwald, visits and tours Action Alliance created by the Mayor. the Ho like facility.

Production Services partners with Walmea High School in creating a new broadcast studio and special instruction on the use of the digital equipment purchased. The support assists in the production of Menehune TV.

The President of the Board of Directors and Managing Director meet with Congressman Ed Case to request support for Ho'lke in current activities and future plans.

Holike organizes and provides video

production facilitation for the island School theatrical performance and

cable television broadcast.

Ho'ike provides promotional support of and broadcasts of the DCCA Public eleatings on the proposed Statewide pPEG Access Plan.

Community Services division provides editing support to Kauai churches for non-profit projects intended for air play

OUTREACH MARKETING

Managing Director and President of the Board confinue to participate in the PEG Access Center meetings.

Participation in the Chamber of Commerce media and public relations committee. To develop plans for public relations efforts by the community businesses via the non-profit chamber organization.

The Community Services division develops and provides a Ho'ike website facelift and removation.

Participation in the Chamber of Commerce media and public relations committee. To develop plans for public relations efforts by the community businesses via the nonprofit chamber organization.

Participate with all PEG Access Centers in a joint summit to discuss providing better services to each community.

Attachme

Holike provides an interactive video bulleting board during non-programmed hours. This video board serves a large number of non-profit organizations providing vital and valuable media access and extended reach. The IVBB also offers important community messages and programming information.

Kauai is active with the Kauai Workforce Development program posting employment opportunities on the cable channels. Job descriptions as well as pertinent contact information are provided. Ho'lke works in partnership with the Kauai Community school for Adults hosting an bulletin board information and webiste support for course descriptions and class schedules.

Weekly on-air program schedules are published in the Garden Island Newspaper each Saturday.

Holike with occassional volunteer support produces technician facilitated free speech "open mic" program on a weekly basis for Public Access users.

Ho tke with occassional volunteer support productions a technician facilitated "Community Camera" studio program on a monthly basis allowing for an expanded venue for events and issues for Public Access usesrs. Ho'ike provided field workshops upon request for Waimea High Schod, Kapaa High School, and Chiefess Kamakahele Middle School.

Regular participation in the Kauai Chamber of Commerce Media and Public Relations committee Regular participation in the Kaual Planning and Action Alliance Regular participation in the Kaua Film Advisory Commission Regular participation in the Salvation Army Advisory Board

4th Quarter

3rd Quarter

2nd Quarter

1st Quarter

no additional revenue generaled		sales of tapes Amount \$395.58	class tuition Amount \$175.00	Total Amount \$570.58
Contract - County of Kaual. To produce, caption Contract - County of Kaual. To produce, caption and broadcast meetings of the County Council, and broadcast meet	Amount \$13,723	sales of lapes Amount \$707.44	class tuition Amount \$280.00	Total Amount \$14,710.44
Contract - County of Kaual. To produce, caption Contract - County of Kaual. To produce, caption Contract - County of Kaual. To produce, caption and broadcast meetings of the County Council, and broadcast meetings of the Council Council, and broadcast meetings of the Council Council, and broadcast meetings of the County Council of Council of the County Council of the County Council of the County Council of the County Council of the Council of the Council of the County Council of the County Council of the C	Amount \$10,000	sales of tapes Amount \$1024.71	class tuition Amount \$365.00	Total Amount \$11,409.71
Contract - County of Kaual. To produce, caption and broadcast meetings of the County Council, Planning Commission, Police Commission, special hearings, and weeldy reports from the Office of the Mayor or when projects as directed by the Public Information Officer.	Amount \$10,000	sales of tapes Amount \$631.30	class tuition Amount \$315.00	Total Amount \$10,946.30

HOTKE: KAUAI COMMUNITY TELEVISION INC.

Year End Activity Report 2003

Key Measures of Performance

Executive Summary

Provide an exceptional tele-production and ed and groups on Kauai on a non-discriminatory		ity for use by	y all citizen
·	2001	2002	2003
Number of individual visits to the facility	2231	2889	3052
Number of internet users served	2571	3379	4380
Number of interactive IVBB users served	(10,000)	4393	4040
Provide studios and equipment to citizens and	organizations	wishing to v	ideotape
and cablecast productions.	•		
	2001	2002	2003
Number of studio hours provided	850	1200	539
Number of equipment checkouts	161	382	545
Number of editing reservations or checkouts	n/a	n/a	322
Number of organizations served	65	119	128
Provide training courses to Kauaian's wishing production, computer graphics, audio produc			tion, post-
	2001	2002	2003
Number of training courses held	8	10	16
Number of people trained	86	128	100
Number of producer's certifications issued	77	111	82
Number of teens trained	34	38	23
Award grants for television productions and s needy Kauaians.	scholarships fo	r production	classes to
•	2001	2002	2003
Number of production grants awarded	2	4	10
Number of scholarships awarded	9	24	17
Provide television services to individuals and	groups		
	2001	2002	2003
Number of premier programs cablecast	11 76	2792	1701
Number of 1st run Ho'ike programs cablecast	433	994	477
Number of Kauai programs cablecast			900
Number of imported programs cablecast	647	1798	799
Number of remote productions	79	83	80
-			

Provide cable television programming to Kauai	i citizens		
Frating and the second	2001	2002	2003
Number of public Access program hours	4326	4565	3869
Number of Educational Access program hours	4097	5400	4711
Number of Government Access programs hours	3218	3616	3386
Number of Interactive Bulletin Board hours per cl	hannel		
Channel 10/55		3360	6442
Channel 10/56		n/a	
Channel 12/52		4195	4867
Channel 13/53		5144	5370

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Ho'ike: Kauai Community Television

OPERATIONAL PLAN 2003

Administration

- > Identify and implement the most effective work schedule
- Maintain posted hours of operation for the benefit of the community
- Observe fiscal responsibility
- > Review policies and procedures with adjustments as necessary
- > Remain aware of and adapt to current market changes and trends
- > Plan and celebrate Ho'ike's 10th anniversary
- > Integrate long range planning in all departments
- > Install capital plan
- > Seek Grant awards through applications
- > Begin to produce earned income projects
- > Service to the Board of Directors and statewide association of PEG Access Centers

Production

- > Enhance and expand Studio production
- > Improve check out equipment provided to the community
- > Continue and improve inventory maintenance and control
- > Expand Community Camera and Open Mic programs
- > Capital improvement plun installed as identified
- > Maintain volunteer activity on an increased number of productions and projects

Education

- > Integrate the training into video format for televised course
- > Develop training format for Internet use
- > Provide workshops and specialty courses
- Continue to develop partnerships with DOE
- > Expand youth programs and programming features

Programming

- > Playback center control installed and located at the primary facility
- > Provide live broadcast capability from studio
- > Develop facil program scheduling technology
- > Televise more programs on public access
- Offer more opportunity to Government access explore State and Federal access
- Add more diversity of voice with opportunity for the underrepresented
- > Plan for addition of two channels

Community

- > Train and enable non-profit organizations through continued partnerships
- > Extend non-commercial opportunities to business organizations
- > Get County Government and Civil Defense to better utilize the system with more information
- Participate in community projects and events

Primary Operations

Maintain advantageous hours of operation (availability to public)

Continued improvement in Production check-out (equipment inventory and maintenance)

Education and training (increased number of active producers)

Studio operation (opportunities for community involvement or speech)

Continue to add more Community service (projects and assistance)

Position	2000	2001	2002	2003
Position	Administration	Administration	Administration	Administration
Managing Director	30	30	30	30
Production Services	35	40	40	30
Media Education	30	5	15	20
Programmer	0	40	40	40
Administrative Clerk	85	95.	70	70
(percent of total)	0.35	0.19	0.39	0.4
(porcoin or total)	5.55		0.00	• • • • • • • • • • • • • • • • • • • •
	State Common	State Common	State Common	State Common
Managing Director	15	10	10	15
Production Services	10	5	5	5
Media Education	0	15	5	5
Programmer	Ο,	0	0	5
Administrative Clerk	0	. 0	0	0
(percent of total)	0.5	0.03	0.04	0.06
	Education	Education	Education	Education
Managing Director	10	5	10	10
Production Services	5	10	5	10
Media Education	40	75	10	10
Programmer	0	0	5	5
Administrative Clerk	0	0	. 5	, 5
(percent of total)	0.1	0.24	0.07	80.0
	Government	Government	Government	Government
Managing Director	10	10	10	, 10
Production Services	15	15	10	15
Media Education	15	0	5	5
Programmer	60	10	5	10
Administrative Clerk	0	0	5	5
(percent of total)	0.2	0.35	0.07	0.1
	Public	Public	Public	Public
Managing Director	10	15	10	10
Production Services	15	10	20	20
Media Education	15	0	50	45
Programmer	40	40	40	25
Administrative Clerk	15	5	10	10
(percent of total)	0.18	0.14	0.26	0.23
Managina St	Outreach	Outreach	Outreach	Outreach
Managing Director	25	30	30	25
Production Services	20	20	20 '	20
Media Education	15	5 .	15	15
Programmer	0	10	10	15
Administrative Clerk	0	0	10_	10
(percent of total)	0.12	0.05	0.17	0.13

Equipment Usage By Group and Type

1/1/2003 to 12/31/2003

		Number of Uses	Hours of Use	Dollar Value
nalogEdit				
nalog Edit	SVHS Analog Edit Suite- Former Edit #4	65	263.08	\$6,577.08
witcher	Videonics Digital Video Mixer	5	232.50	\$388.33
roup Totals Anak	og Edit	70	485.53	\$8,985.41
udio/Misc				
udlo Cable	1/4 to Mini Jack Audio Cable 10'	1	170.00	\$21,25
udio Cable	Mini-Male to Mini Female Cable 10"	2	249.50	\$31.13
udio Cable	XLR-Female to Mini-Male Cable 10'	14	833.50	\$103.90
ludio Cable	XLR-Fernale to XLR-Male 10' Cable	1	143.50	\$18.00
udio Cable	XLR-Mele to Mini-Fernale Cable 10*	3	163.00	\$20,38
ludio Mixer	Radio Shack	3	15.00	\$6.25
ludio Mixer	Macide for Remote Production Kit	2	122.50	\$205.00
leachtek Adpt	Beachtek XLR Audio Adapter	14	729.00	\$139.60
Soom Pole	Boom Pole for Shotgun Microphones	16	585.50	\$94.00
leadphones	Headphones for check out	147	7,416.33	\$617.87
leadphones/VO	Headphones with Microphone	2	198.00	\$33.00
ntercom RS	Radio Shack Wireless Intercom	1	170.00	\$354.17
ortacom	Intercom/Six Station/Two Channel/Wired	4	64.00	\$960.00
Shotgun/Azden	Azden SGM2X Shotgun/Omni Microphone	21	795.00	\$615.83
Foup Totals Audi	o/Misc	231	11,634.83	\$3,120.38
Batteries -				
Batteries/Teen	Betteries for Digital 8 Teen Cameras	44	1,185.50	\$147.97
Sattery	Batteries for Sony Digital 8 & HI-8	79	4,812.33	\$600.77
lattery 8 Hour	Battery 8 Hour for the Sony TRV-310/88	68	4,735.00	\$986,29
Sattery/Teen8Hr	Battery for Teen Carnera TRV-510	63	3,373.75	\$372.70
Sattery8hr DV	Battery 8 Hour for Sony TRV-38 Mini-DV	148	5,518. 5 0	\$1,150.32
Group Totals Batt		402	19,628,00	\$3,258.06
Cameras				V -,
	Daniel Millione Baltone for Mill DV	124	E 040 FD	****
Baltery 1hr DV	Sony Infolithum Battery for Mini-DV	301	5,210.50	\$652.09
Digital 8	Sony Digital 8 Video Camera		11,348.17	\$35,453.68
HI-8	Sony Hi-8 Video Carnera	20	613.67	\$1,279.17
Mini-DV	Sony Mini-DV Video Camera	223	6,840.17	\$35,645.66
s-vhs	Panasonic AG-456 Video Carneras	1	22.75	\$47.92
Group Totals Cari	1678\$	689	24,035.25	\$73,078.52
Captioning	AM	_	_	
Caption Bay # 2	All equipment in Caption Bay # 2	5	30.00	\$0.00
Group Totals Cap	tioning	5	30.00	\$0.00
E-Mac				
E-Mac #1	E-Mac NLE System	60	203.25	\$10,162.50
E-Mac #2	E-Mac NLE System	51	189.00	\$9,450.00
Group Totals E-M	ac	111	392.25	\$19,612.60
Furniture				
Logging Suite 1	Logging Station	1	4.00	\$0.00
Group Totals Furi	niture	1	4.00	\$0.00
I-Mac #1				
I-Mac #1	I-Mac System - Former Edit Bay #5	85	308.75	\$15,437.50
Group Totals I-Ma		85		4 4 4 401 100

Equipment Usage By Group and Type 1/1/2003 to 12/31/2003

		Number of Uses	Hours of Use	Dollar Value
-Mac #2				
-Mac #2	I-Mac System - Former Edit Bay #3	32	122.50	\$6,125.00
Froup Totals I-Mac	#2	32	122.50	\$6 ,125.00
_ighting				
owel Light Kit	Lowel Three Light Kit	50	519.00	\$647.50
3roup Totals Light	ing	50	519.00	\$847.50
Vicrophone .				
Cardiod	Hand Held Cardiod Microphone	8	271.25	\$56.66
Hand Held	Hand Held Omni Directional	45	1,831.58	\$381.88
avaller	Lavalier Microphones with Mini Jack	10	686.33	\$138.55
avatier -XLR	Lavaller with XLR	43	1,881.50	\$1,881.50
Mic-Checkout	Omni-directional H/Z Mics for Chackout	8	494.50	\$103.12
Shotgun Mic.	Shetgun Microphones	127	8,247.75	\$5, 155.97
Wireles Lav.	Wireless Lavaller	49	2,737.25	\$1,713.21
Group Totals Micr	ophone	288	16,130.17	\$9,430.68
PCR	<u>-</u> -			
PCR	Production Control Room	104	414.67	\$40,768.62
Group Totals PCR		104	414.67	\$40,768.62
ScrPly #1		_		
Screenplay #1 Screen Play - Former Edit Bay #2		5	1,840.00	\$68,541.67
Group Totals ScrP	lly #1	6	1,840.00	\$66,541.67
ScrPly #2	Screen Play - Wood Cabinet	.	4 400 00	448 A7# AA
Screenplay #2		<u>5</u>	1,429.00 1,429.00	\$48,075.00
Group Totals Scri	1y #4	· ·	1,429.00	\$48,075.00
Studio				•
Studio	Four Camera Live Switch Studio	135	515.87	\$76,650.00
Group Totals Stud	llo	136	516.67	\$7 6 ,650.00
Tripods Tripods	Tripods With Out Remote Control-Bogen	92	3,957.00	\$2,473.34
Tripods DV	Velbon Fluid Head Tripods/Black	137	5,105.75	\$2,698.45
Tripods/Remote	Tripods with Remote Control-Sony	85	5,272.58	\$3,295.86
Group Totals Trip		314	14,336.33	\$8,467.85
VCR's	,			
S-VHS Decks	Ho'ike Kauai TV	3	83.00	\$114.59
Group Totals VCF	l's	3	83.00	\$114.59
Wireless				
Wireless U-100	Audio Technica U-100 Wireless	12	370.50	\$232.31
Group Totals Wire	eless	-12	370.50	\$232.31
XLR Cables				
Audio Cable	XLR-Female to XLR-Male 25' Cable	11	637.75	\$79.77
Group Totals XLR	Cables	11	637.76	\$79.77
				

HOIKE: KAUM COMMUNITY TELEVISION INC.

Exectutive Summary 2003

	·	·····			
	A" s Name	Number of Sessions Offered	Total Number of Students Enrolled	Total Number of Students Completing the Class	Percentage of Students Completing the Class
Basic Vide	n Producer	11	54	40	75%
Field Produ		4	14	14	100%
	mera Course	2	10	10	100%
	mera Course	1	9	9	100%
Studio Pro		1	4	4	100%
	Totals	19	91	77	85%
	"B" ector	Total Hours of Programming	Total Hours of First Run Programming	Total Hours of Repeat Programming	Total Hours of Programming Submitted but not aired*
Public		3869	965	2904	0
Education		8754	5400	3354	0
Governme	nt	4006	836	3170	0
	Totals	16629	7201	9428	0
s	"C" ector	Total Hours of Programming	Total Hours of Locally Produced Programming	Total Hours of Non- Locally Produced Programming	Total Hours of Bulletin Board Programming
Public		3869	3070	799	4867
Education		8754	366	8388	6442
Governme	nt	4006	3386	620	5370
	Totals	18629	6822	9807	16679
	"D" Sector	Total Hours of Programming "Dropped for Play"	Total Hours of Programming created by PEG trained and certifled Producer	Total Hours of Programming created by Open Mic	Total Hours of Programming Developed by PEG
Public		836	2205 .	384	444
Education		8754	0	0	. 0
Governme	ent	639	24	0	3343

Ho'ike: Kauai Community Television

Executive Summary of Complaints

December 31, 2003

ISSUE	# OF COMPLAINTS	ACTION TAKEN
BOARD OF DIRECTORS Open Meetings	1	Agenda changed to include correspondence & testimony
Opon meege	·	
RECORDS		
Access to Records	5	Compliance with HRS - 92f for available records.
cost of copies	3	Ho'ike charges .50 per copy
contesting response	3	Resolution by Office of Information and Practices
i		
PROGRAMS		
Program placement	2	Determined by DCCA as appropriate control of channel
Schedule performance	1	repeat program ran delayed (Premier was okay)
FACILITY		
Access to the facility	1	Determined by DCCA as appropriate management
		(Commercial use of the studio)
	46	•
total complaints	16	

It should be noted that 15 of the 16 complaints received came from a single household.